

Dotaz zaslaný na CINEA – rozpočtová tabulka:

According to instructions, applicants are asked to add lines to the tables (for instance in case of travel costs) according to their needs.

We were told by the applicants that whenever a new line is added into the table, the formulas for counting the total sum do not work properly and the total sum does not reflect the correct number.

Our question is whether it is allowed that the applicants adjust the formulas accordingly themselves so that there are no errors coming out, or whether you could advise us on the way how the table should be filled in correctly, so that there is no misunderstanding in reading the numbers.

For a little demonstration, I have enclosed a budget table where such an error persists.

50	Other direct costs		
		<i>Please complete the table below for each participant. If required add further tables at the end of this work sheet (one per participant). Please ensure that sufficient details are provided in part B. For major cost items add lines below, in order to provide a detailed breakdown within one cost category. For major items listed in the justification column, indicate the work package to which they belong. For equipment and infrastructure, please explain if the cost represents the full cost or the depreciation.</i>	
51			
52			
53	Participant Number/Short Name (1)	Cost (€)	Justification
54	Travel & subsistence - TOTAL	800 €	
55	specific travels	100 €	.....
56	.....	200 €	.....
57	.....	300 €	.....
58	.....	200 €	.....
59	Equipment (incl. infrastructure)		
60			
61			
62			
63			
64	Other goods, works and services		
65	Financial support to third parties		
66	Land purchase		
67	Total	1 600 €	
68			

Odpověď: Úprava vzorců je žádoucí a doporučena.

Of course, it is allowed and even recommended to adjust the formula.

Dotaz na náklady dobrovolníků

And the second question is, whether travel and subsistence costs related to the work of volunteers count as eligible costs and if so, under what budget category they should be declared.

Odpověď: Náklady na dobrovolníky (cestovné a stravné) jsou způsobilé a mají být přiřazeny do rozpočtové kategorie C1 - to jsou Other direct costs, konkrétně Travel and Subsistence.

Travel and subsistence costs of volunteers should be included under the C.1 cost category.